

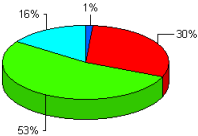
Merced County Transit (The Bus)

Executive Director: Mr. Jesse Brown
(209) 723-3153

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	\$1,104,809
Merced, CA				Sources of Operating Funds Expended				Materials and Supplies	138,612
Square Miles	36	Service Consumption		Fare Revenues	(16%)	\$723,528		Purchased Transportation	2,937,217
Population	110,483	Annual Passenger Miles	2,875,252	Local Funds	(- 4%)	(175,751)		Other Operating Expenses	0
Population Ranking out of 465 UZAs	249	Annual Unlinked Trips	1,057,384	State Funds	(55%)	2,445,679		Total Operating Expenses	\$4,180,638
Other UZAs Served		Average Weekday Unlinked Trips	3,793	Federal Assistance	(31%)	1,397,704		Reconciling Cash Expenditures	\$271,056
Service Area Statistics		Average Saturday Unlinked Trips	1,974	Other Funds	(1%)	60,534			
Square Miles	30	Average Sunday Unlinked Trips	0	Total Operating Funds Expended		\$4,451,694			
Population	110,000	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	1,447,980	Local funds	(0%)	\$0			
		Annual Vehicle Revenue Hours	78,288	State Funds	(49%)	297,250			
		Vehicles Operated in Maximum Service	30	Federal Assistance	(51%)	307,449			
		Vehicles Available for Maximum Service	53	Other Funds	(0%)	0			
		Base Period Requirement	18	Total Capital Funds Expended		\$604,699			

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	0	18	\$399,765	\$47,434	\$149,970	\$7,530
Demand Response	0	12	\$0	\$0	\$0	\$0
Total	0	30	\$399,765	\$47,434	\$149,970	\$7,530

Sources of Operating Funds Expended

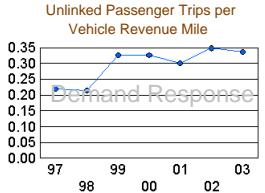
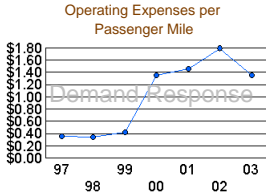
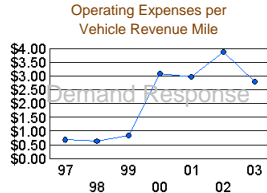
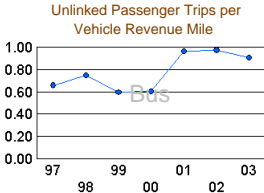
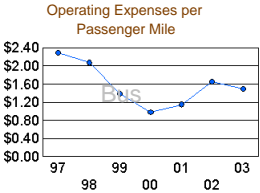
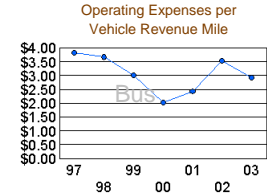


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,921,951	\$610,509	\$604,699	1,946,148	997,520	905,792	51,448	0.0	27	5.2	18	1.00	50%
Demand Response	\$1,258,687	\$141,655	\$0	929,104	450,460	151,592	26,840	N/A	26	4.0	12	N/A	117%

Performance Measures						
	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.93	\$56.79	\$1.50	\$3.23	0.91	17.61
Demand Response	\$2.79	\$46.90	\$1.35	\$8.30	0.34	5.65



1 Excludes data for purchased transportation reported separately